

**C. BUREAU OF COMMUNICATIONS SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 35,420,000

**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 10,037,000	P 9,794,000	P 875,000	P 20,706,000
Operations	8,716,000	5,998,000		14,714,000
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	8,716,000	5,998,000		14,714,000
Total, Programs	18,753,000	15,792,000	875,000	35,420,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 18,753,000</b>	<b>P 15,792,000</b>	<b>P 875,000</b>	<b>P 35,420,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 7,912,000	P 9,794,000	P 875,000	P 18,581,000

GENERAL APPROPRIATIONS ACT, FY 2016

Administration of Personnel Benefits	2,125,000			2,125,000
<b>Sub-total, General Administration and Support</b>	<b>10,037,000</b>	<b>9,794,000</b>	<b>875,000</b>	<b>20,706,000</b>
<b>Operations</b>				
<b>MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES</b>	<b>8,716,000</b>	<b>5,998,000</b>		<b>14,714,000</b>
Conceptualization and production of special information/communication programs/events, electronic and audio-visual materials to enhance awareness and secure positive public acceptance and support	7,329,000	761,000		8,090,000
Communication research, planning, development and coordination of information programs and projects	1,387,000	3,608,000		4,995,000
Communication planning, coordination, and preparation of special information programs		1,629,000		1,629,000
<b>Sub-total, Operations</b>	<b>8,716,000</b>	<b>5,998,000</b>		<b>14,714,000</b>
<b>Total Programs and Activities</b>	<b>18,753,000</b>	<b>15,792,000</b>	<b>875,000</b>	<b>35,420,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 18,753,000 P</b>	<b>15,792,000 P</b>	<b>875,000 P</b>	<b>35,420,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Permanent Positions  
Basic Salary

12,884

Total Permanent Positions

12,884

## Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Year End Bonus  
Cash Gift  
Step Increment  
Productivity Enhancement Incentive1,104  
288  
288  
230  
1,073  
230  
62  
230

Total Other Compensation Common to All

3,505

<b>Other Benefits</b>	
PAG-IBIG Contributions	56
PhilHealth Contributions	127
Employees Compensation Insurance Premiums	56
Retirement Gratuity	1,993
Terminal Leave	132
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<b>Total Other Benefits</b>	<b>2,364</b>
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<b>Total Personnel Services</b>	<b>18,753</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	353
Training and Scholarship Expenses	1,054
Supplies and Materials Expenses	3,418
Utility Expenses	1,863
Communication Expenses	1,442
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	663
General Services	560
Repairs and Maintenance	635
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	547
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,822
Subscription Expenses	200
Other Maintenance and Operating Expenses	618
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<b>Total Maintenance and Other Operating Expenses</b>	<b>15,792</b>
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<b>Total Current Operating Expenditures</b>	<b>34,545</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	875
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<b>Total Capital Outlays</b>	<b>875</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>35,420</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>35,420</b>
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